

2012

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of

**PALESTINE TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund		K.S.A.			
General		79-1962	3,774	3,774	
Road		68-518c	49,484	48,283	
Special Machinery		5			
Totals		xxxxxx	53,258	52,057	
Budget Summary		6			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		7			
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

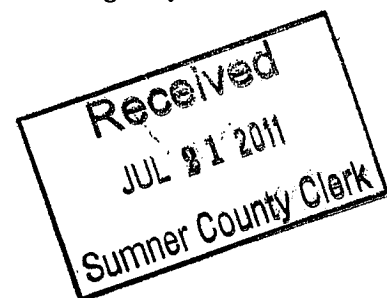
Attest: \_\_\_\_\_ 2011

County Clerk

*Dandy Gnoson*  
*JEFF HATFIELD*  
*Daniel Best*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_.



PALESTINE TOWNSHIP

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011		+ \$ <u>42,791</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>42,791</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ <u>167,067</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>73,072</u>	
5b. Personal Property 2010	- <u>64,010</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>9,062</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>41,064</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>217,193</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,258,021</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,040,828</u>	
10. Factor for Increase (7 divided by 9)	<u>0.10642</u>	
Amount of Increase (10 times 3)		+ \$ <u>4,554</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>47,345</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>47,345</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PALESTINE TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,091	0	0	0	0
Debt Service	0	0	0	0	0
Road	39,700	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	42,791	0	0	0	0

County Treasurer's Motor Vehicle Estimate 0

County Treasurer's Recreational Vehicle Estimate 0

County Treasurer's 16/20M Vehicle Estimate 0

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20M Vehicle Factor 0.00000

Slider Factor 0.00000

PALESTINE TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	106	0	0
Receipts:			
Ad Valorem Tax	2,973	3,091	xxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	523	613	0
Recreational Vehicle Tax	7	12	0
16/20 M Vehicle Tax	55	48	0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	89	10	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,668</b>	<b>3,774</b>	<b>0</b>
<b>Resources Available:</b>	<b>3,774</b>	<b>3,774</b>	<b>0</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		274	274
Equipment			
Buildings Maintenance			
Insurance	1,038	1,200	1,200
Publication	86		
Cemetery (Belle Plaine Tp)	1,700	1,700	1,700
Contractual	350		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,774</b>	<b>3,774</b>	<b>3,774</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	3,863	3,774	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			3,774
Tax Required			3,774
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			3,774

PALESTINE TOWNSHIP

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,102	1	1
Receipts:			
Ad Valorem Tax	37,167	39,700	xxxxxxxxxxxxxxxx
Delinquent Tax	266		
Motor Vehicle Tax	6,731	7,658	0
Recreational Vehicle Tax	91	144	0
16/20M Vehicle Tax	683	612	0
Slider			0
Special Highway/Gasoline Tax	1,439	1,370	1,200
Interest on Idle Funds	2,006		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>48,383</b>	<b>49,484</b>	<b>1,200</b>
<b>Resources Available:</b>	<b>49,485</b>	<b>49,485</b>	<b>1,201</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	651	11,260	11,260
Employee Benefits			
Road Maintenance	3,449	4,700	4,700
Road Materials	38,947	19,771	19,771
Equipment	4,161	10,313	10,313
Insurance		1,000	1,000
Noxious Weed	836	1,000	1,000
Contractual			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>49,484</b>	<b>49,484</b>	<b>49,484</b>
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	49,484	49,484	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			49,484
Tax Required			48,283
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			48,283

**Special Machinery**

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	75,228
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,176
Other	
<b>Resources Available:</b>	<b>76,404</b>
<b>Total Expenditures</b>	<b>780</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>75,624</b>

*Sub. Belle Plaine News*  
**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**PALESTINE TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 24, 2011 at 7:00 A.M. at Jeff Hattfield Residence, 770 N Greenwich Rd, Belle Plaine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jeff Hattfield Residence, 770 N Greenwich Rd, Belle Plaine, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,774	1.606	3,774	1.585	3,774	3,774	1.671
Road	49,484	20.075	49,484	20.358	49,484	48,283	21.383
Special Machinery	780						
Totals	54,038	21.681	53,258	21.943	53,258	52,057	23.054
Less: Transfers	0		0		0		
Net Expenditure	54,038		53,258		53,258		
Total Tax Levied	40,791		42,791		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,881,443		1,950,065		2,258,021		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

*Daniel Pest*  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of PALESTINE TOWNSHIP with respect to financing the 2012 annual budget for PALESTINE TOWNSHIP, SUMNER COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 PALESTINE TOWNSHIP budget exceed the amount levied to finance the 2011 PALESTINE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, PALESTINE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of PALESTINE TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 PALESTINE TOWNSHIP budget as defined above.

Adopted this \_\_\_\_ 21 \_\_\_\_ day of \_\_\_\_ July \_\_\_\_, 2011 by the PALESTINE TOWNSHIP Board, SUMNER COUNTY, Kansas.

PALESTINE TOWNSHIP Board

JEFF HATFIELD  
\_\_\_\_\_  
, Trustee

Randy Gmson  
\_\_\_\_\_  
, Treasurer

Daniel Oest  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,  
SUMNER COUNTY

SS:

**Joshua Delaughder,**

being first duly sworn, deposes and says:  
That he is editor of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

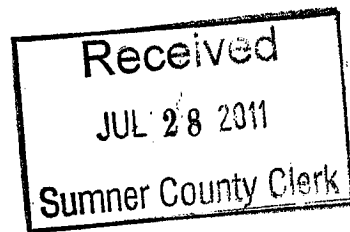
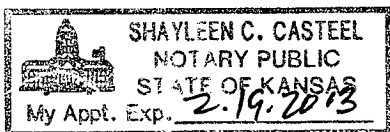
July 28, 2011

*[Signature]*  
Signature

Subscribed and sworn to before me this 28th day of July, 2011.

*[Signature]*  
Notary Public

Printer's Fee, One Pub. \$42.70  
Two Affidavits @ FREE \$ 0.00  
Additional Affidavits @ \$2.75 each \$ 0.00  
TOTAL \$42.70



## LEGAL NOTICE

(Published in The Belle Plaine News, July 28, 2011)1t

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**SUMNER COUNTY**

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Outstanding Indebtedness,							
Jun 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
*[Signature]*  
Township Officer